

INTERNAL MEMORANDUM

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70012806 - Jermyn Street Public Realm

Please find below the Current cost estimate for the implementation of proposed works.

Item	Total
(Design and Works Cost)	
Stage 1: FMCWSP feasibility design cost	£18,924.98
Stage 1: surveys /other specialist costs	£42,259.30
Stage 1: Old Bond Street Right Turn Modelling	
Stage 2: FMCWSP Initial design cost - Contract A	£53,703.10
Stage 2: FMCWSP Initial design cost - Contract B	£25,205.56
Stage 2: FMCWSP Initial design cost - Contract E	£5,818.56
Stage 3: FMCWSP Detail Design cost - Contract A	£200,044.06
Stage 3: FMCWSP Detail Design cost - Contract B	£12,977.12
Stage 4: FMCWSP Tender Action & site set-up - Contract A	£10,472.11
Stage 4: FMCWSP Tender Action & site set-up - Contract B	£973.28
Stage 5: Works cost - Contract A estimated	£2,685,155.19
Stage 5: Works cost - Contract A discount	-£53,703.10
Stage 5: Works cost - Contract B estimated	£249,560.00
Stage 5: Works cost - Contract B discount	-£499.12
Stage 6.1 - Completion - Contract A	£8,055.47
Stage 6.1 - Completion - Contract B	£1,247.80
Design and Works Cost Total	£3,260,194.31
Compensation Event	
Public Relations	£24,456.82
Stakeholder Engagement Room Booking	£1,545.00
Pricing for Duke Street St James's	£586.00
Redesign following adjust road alignment by Atkins	£6,890.00
Stakeholder Engagement Compensation Event and redraw of scheme	£31,238.60
CE19 - TfL Signals Costs	£2,000.00
Compensation Events	£66,716.42
Third Party Costs	
Stats diversions / protection (totals of C3/4 costs as shown by Table 3-1 of Initial Design Report)	£948,149.47
Relocation of telephone call box	£50,000.00
Parking Relocation Costs During Works (estimated Sum)	£60,000.00
Publication costs (TMO) - see Stage 2 Contract E costs	£360.00
Road closures TTRDs	£18,000.00
Third Party Costs Total	£1,076,509.47
Client Costs	£148,288.65
Service Management fees	£26,521.17
WCC Project Management	
Westminster City Council Costs	£174,809.82
Project Total	£4,578,230.02

In addition the following allowance for Risk and Contingency may be considered in budgeting for the scheme

Item	Allowance	Allowance
Contingencies (CE's subtracted)	15%	£646,020
Risk Allowance	See Risk Register	£1,108,628
Indexation to 2017@0% annually (TBC)	0.0%	£0
Risk and Contingency Total		£1,754,647.54
Project Total (incl Risk and Contingency)		£6,332,877.56